

# Capacity Development

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# Drinking Water Program Stats

- DEQ is a primacy agency for federal drinking water standards via EPA, via the Michigan Safe Drinking Water Act, PA 399.
- Primary Mission of the DEQ:
  - Conduct Sanitary Survey Inspections
  - Conduct Surveillance Visits
  - Oversee Required Monitoring
  - Review/Issue Construction Permits
  - Conduct Training and Operator Certification Exams
  - Implement elements of PA 399
  - 1400 community water supplies divided into surface water and ground water supplies.

# Typical Northern Michigan Pump House Ground Water Supply



# Neglected Waterworks Piping





# Heavy Corrosion Problems



# Aging Treatment Appurtenances



# Aging storage tank from 1930's





# Typical Pump Conditions





# Water Main Condition



# Local Official's Infrastructure Management Plan



# What is capacity development?

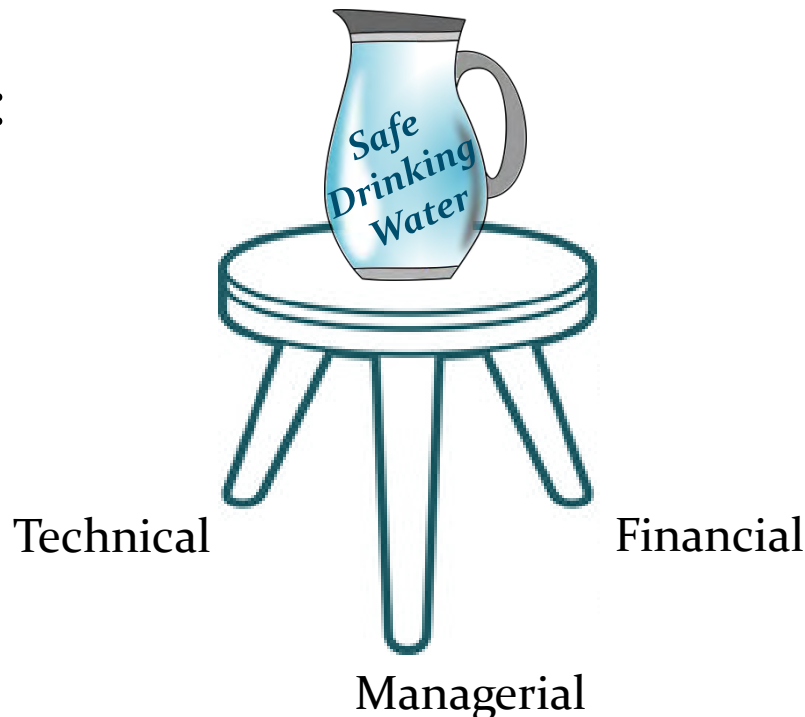
Acquiring and maintaining knowledge, tools, and resources to provide safe, reliable and affordable drinking water

- The 1996 Amendments to the federal SDWA required each state to develop a capacity assessment program
- In April of 1998, Act 399 was amended to include new statutory authority for DEQ to implement a capacity development program

# What is capacity?

Ability to plan for, achieve, and maintain compliance with applicable drinking water standards.

- 3 levels of capacity:
  - Technical
  - Managerial
  - Financial





# Technical Capacity

- Physical and operational ability of the water system to meet SDWA requirements



- Examples:
  - System Operations
  - Adequacy of infrastructure
  - Adequacy of source water
  - Capability of personnel

# Financial Capacity

- Ability of a water system to acquire and manage sufficient financial resources to achieve and maintain compliance with SDWA requirements.



- Examples:
  - Revenue sufficiency
  - Fiscal management and controls
  - Reserve accounts for O&M funds and emergencies

# Managerial Capacity

- Ability of the water system to conduct its affairs in the manner enabling it to meet SDWA requirements
- Examples:
  - Ownership accountability
  - Implementation of a Cross Connection Control Program/ordinance
  - User Rate Schedule/ordinance.



# Existing System Capacity Development

- Requires a water supply to demonstrate adequate Technical, Financial and Managerial capacity under the Act.



# What is Asset Management?

- Identifying the **true costs** to maintain a desired level of service
- Accomplished by generating adequate **revenues to repair and replace** components as they age
- Implemented by developing an **Asset Management Plan** (AMP)

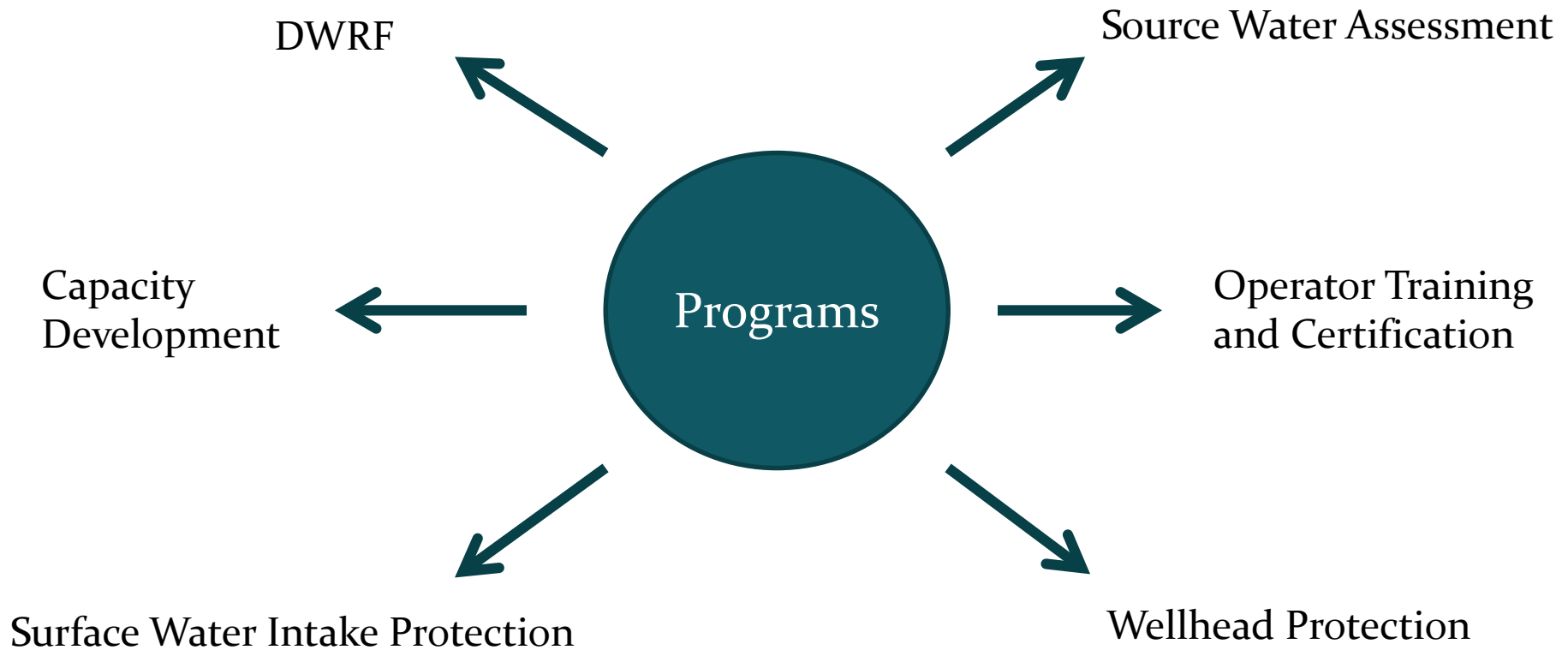


# MDEQ's Role

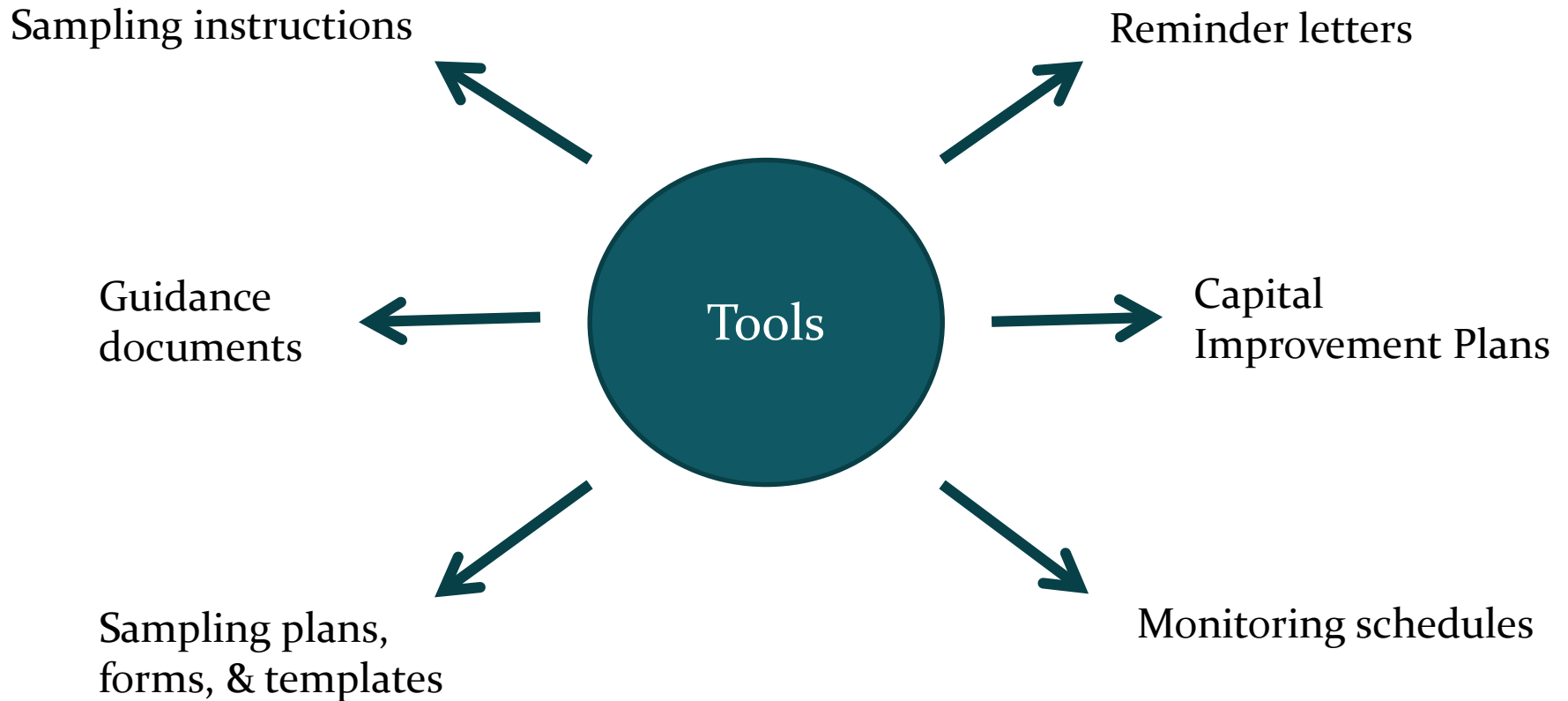
- To use various programs, tools, and activities to help systems acquire and maintain capacity.



# MDEQ's Role

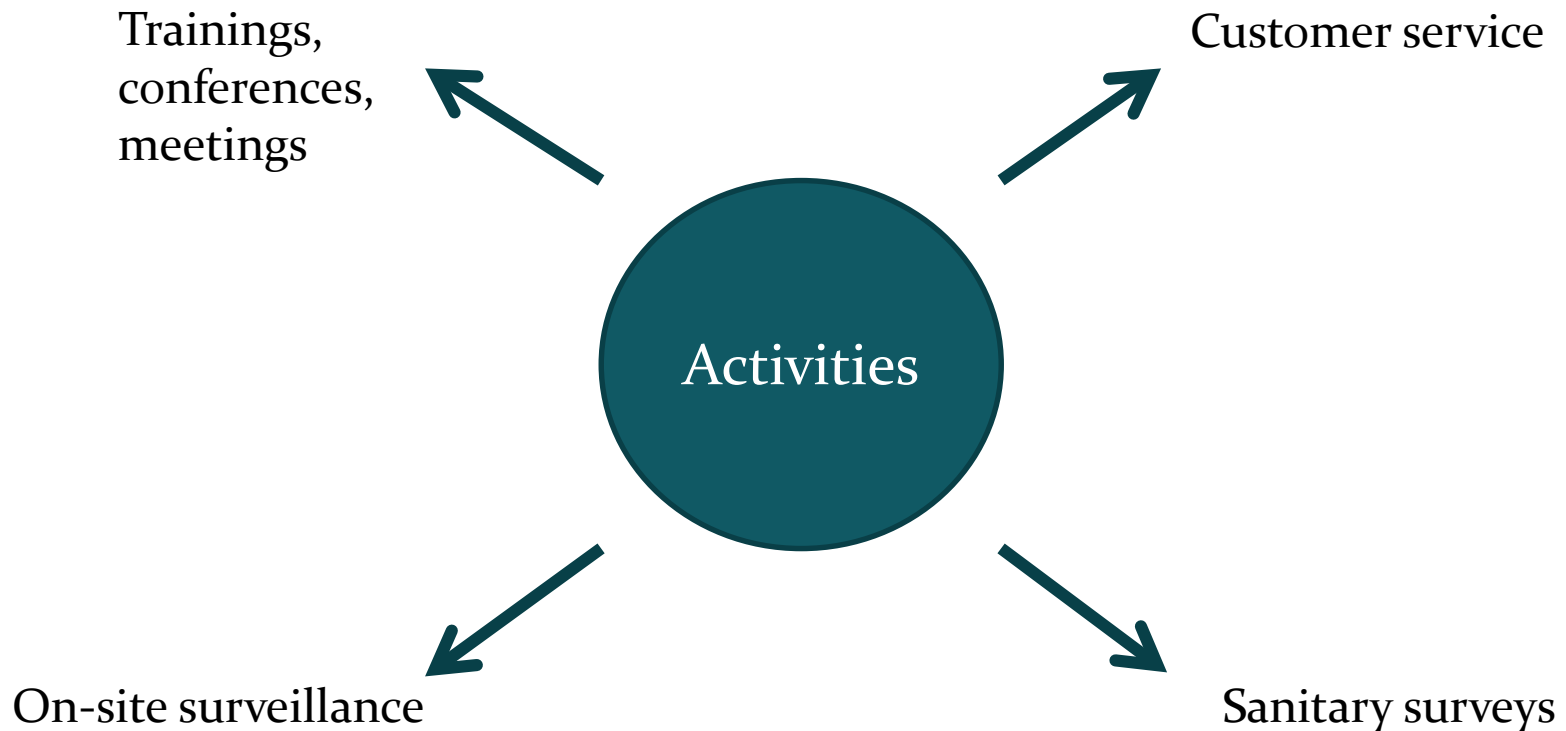


# MDEQ's Role





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# Capacity Development Summary

- Capacity has 3 levels:
  - technical
  - managerial
  - financial
- Asset management is crucial
- MDEQ's role



# Questions?

